



ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 4 - (FORM T-35)  
TO INCLUDE BOOSTER CLUB FUNDING

FORM T-35  
REV 7/2012

Sports	Equipment and Supplies		Travel		Awards		Coaches, salaries (to include supplemental and extended employment dollar amount required)		Facilities Improvements		Publications (if sport-specific)	
	School	Booster	School	Booster	School	Booster	School	# Coaches for all levels / # Teams for all levels	School	Booster	School	Booster
G basketball	11802	0	13382	0	713	0	19409	4/3	2092	0	1313	0
B basketball	12974	0	11446	0	468	0	28310	3/2	1938	0	1308	0
G softball	6886	0	4952	0	404	0	3250	2/2	2075	0	1926	0
B baseball	8792	0	4894	0	799	0	4000	3/1	3274	0	1416	0
G cross country	864	0	1958	0	95	0	250	1/1	0	0	1213	0
B cross country	0	0	0	0	0	0	0	0/0	0	0	0	0
G golf	0	0	0	0	0	0	0	0/0	0	0	0	0
B golf	0	0	517	0	95	0	750	1/1	0	0	1213	0
G soccer	2320	0	1683	0	445	0	1000	1/1	1314	0	1213	0
B soccer	0	0	0	0	0	0	0	0	0	0	0	0
G - wintering	0	0	0	0	0	0	0	0	0	0	0	0
B wintering	0	0	0	0	0	0	0	0	0	0	0	0

2. Booster Club Funding/Contributions must be included in the above expenditures from both School and Booster for comparison to the State of Tennessee. (Reference to the State of Tennessee)

Principal's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

